

2024 Land Budget Overview

Platte River Recovery Implementation Program

10/2/2023

Land Budget Overview By Budget Line Item

Budget Line Item	Description	Estimated Expenditure*
LP-2	Adaptive Management Species Habitat Actions	\$336,831
LP-3	New Land Acquisitions, LHIE Fees, & Property Taxes	\$853,000
LP-4	Property Maintenance & Agricultural Operations	\$357,900
LP-6	Land Plan Special Advisors	\$20,000
LP-7	Public Access Management	\$40,000
	Total	\$1,607,731
WPLW-1	Property Taxes & Maintenance for Water Properties	\$20,600

* The budget items have been reviewed and approved by the LAC on October 19,2022

Budget Overview By Complex

Complex	Estimated Expenditure	Estimated Income
Non-Complex Tracts	\$75,774	\$20,300
Plum Creek "Complex"	\$75,883	\$6,500
Cottonwood Ranch Complex	\$59,203	\$23,645
Elm Creek Complex	\$46,969	\$15,345
Pawnee Complex	\$25,000	\$4,150
Fort Kearny Complex	\$147,522	\$40,650
Minden-Gibbon Complex	\$15,000	\$0
Clark Island Complex	\$55,021	\$41,500
Shoemaker Island Complex	\$43,359	\$43,000
Chapman Complex	\$151,000	\$43,500
Water Properties	\$20,600	\$10,500
Total	\$715,331	\$249,090

Budget Priority Areas by Budget Line Item

LP-2 – Adaptive Management Species Habitat Actions: Species habitat priorities are focused on creation and maintenance of suitable complex and non-complex habitat for Program target species. Includes Habitat Enhancement at

LP-3 – New Land Acquisitions: Land acquisition priorities include identification and acquisition of lands for construction of an additional 60 acres of off-channel sand and water habitat for least tern and piping plover nesting habitat and identification and acquisition of lands that could count towards the First Increment Extension habitat land "plus up" of

LP-4 – Property Maintenance & Agricultural Operations: Priorities include maintenance of basic land infrastructure such as facilities, roads, and fences as well as fulfilling basic ownership obligations like noxious weed control and ROW

LP-6 – Land Plan Special Advisors: Priorities for special advisors include administration of agricultural leases and associated FSA obligations, crop management and marketing, and assistance in cropland conversions.

LP-7 – Public Access Management: Nebraska Game and Parks Commission will manage public access to Program lands.

WPLW-1 – Property Maintenance for Water Properties: Priorities include maintenance of basic land infrastructure such as facilities, roads, and fences as well as fulfilling basic ownership obligations like noxious weed control and ROW

Property Identification Key:

2008001 – PRRIP Wyoming Property
2008002 - NPPD Cottonwood Ranch
2009001 – PRRIP Fox Tract
2009002 – PRRIP Bartels Tract
2009003 - PRRIP Dyer Tract
2009004 – PRRIP Hostetler Tract
2009005 – PRRIP McCormick Tract
2009006 - PRRIP Stall Tract
2009007 - PRRIP Cook Tract
2009008 - PRRIP Broadfoot Newark Tract
2010001 - PRRIP Morse Tract
2010002 - Broadfoot Kearney South Tract
2010003 – PRRIP Sherrerd/Clark Easement
2010004 – PRRIP Binfield Tract
2011001 - PRRIP East Leaman Tract
2011002 - PRRIP Follmer Alda Tract
2012001 – PRRIP Sullwold Tract
2012002 – PRRIP Johns Tract
2012003 – PRRIP Blessing Tract
2012004 - PRRIP DeBore Tract
2013001 - PRRIP Liehs Tract
2014002 - PRRIP Volentine Tract
2015001 – PRRIP Speidell Tract
2015002 - PRRIP BELF Tract
2015003 – PRRIP Blue Hole East
2018001 – PRRIP Dippel Tract
2019001 – PRRIP Robinson Tract
2020001 – PRRIP Bergren Tract
2020002 - PRRIP Lex Pit Tract
2021001 – PRRIP Meyer Tract

W201602 – PRRIP Lindstrum Tract

W201701 – PRRIP Edlund Tract

W201702 - PRRIP Albrecht Tract

W201703 - PRRIP Lakeside Tract

Personnel Responsibility Key

MH – Malinda Henry (Director of Biological and Ecological Services)

JJ – Jim Jenniges (NPPD)

TT – Tim Tunnell (Senior Land Manager)

ST – Seth Turner (Senior Water Resources Engineer)

EW – Ed Weschler (Water Resources Engineer)

Land Budget Overview By Priority Area

LP-2	Priority Area: Species Habitat		Total	%
	Item(s): Maintain Suitable In- and Off-Channel Sand & Water Habitat	Herbicide applications on OCSW peninsulas to maintain bare sand nesting habitat	\$42,500	13%
		Maintenance of Predator Exclusion Fencing	\$45,000	13%
		In-channel tree. Cattail, herbicide spraying	\$2,000	1%
	Item(s): <i>Improve Target Species Sand and Water Habitat</i>	Herbicide treatment on south bank to kill vegetation	\$17,000	5%
		Disking if necessary to provide in-channel vegetation	\$57,000	17%
		Irrigation Well Pumping	\$7,000	2%
	Item(s): <i>Maintain Suitable Palustrine Wetland Habitat</i>	Brush, tree, cattail & phrag herbicide spraying	\$40,000	12%
		Prescribed Burning	\$126,331	38%
Total			\$336,831	100%

LP-3	Priority Area: Land Acquisitions , LHIE Fees, & Property Taxes		Total	%
	Item(s): Land Acquisition, Property Taxes and Associated Fees	Land interest holding entity (LIHE)	\$65,000	8%
		Property Taxes	\$165,000	19%
		Land Acquisition Associated Costs	\$23,000	3%
		Buy, Lease or Easement (~100 acres)	\$600,000	70%
Total			\$853,000	100%

LP-4	Priority Area: Operations and Maintenance		Total	%
	Item(s): <i>Basic Property Maintenance Obligations and Needs</i>	Tract 2021001 Homesite Demo	\$100,000	28%
		Fence & Road Maintenance	\$44,000	12%
		Fix WY Flow Split & Speidell Erosion	\$79,000	22%
		Noxious Weed Control	\$71,000	20%
		Mowing	\$30,500	9%
		Lodge & Quonset Utilites & maintenance	\$25,000	7%
		Cabin Utilites & maintenance	\$5,000	1%
		Electricity for Livestock wells	\$3,400	1%
Total			\$357,900	100%

WPLW	Priority Area: Water Tract Operations and Maintenance		Total	%
	Item(s): Basic Property Maintenance Obligations and Needs	Fence & Road Maintenance	\$1,000	5%
		Noxious Weed Control	\$8,000	39%
		Mowing	\$1,000	5%
		Electricity for Livestock wells	\$100	0%
		Property Taxes	\$10,500	51%
Total			\$20,600	100%

2024 Non-Complex Properties Annual Work Plan

General Priorities

- * **Good Neighbor Policy** - *Conduct all actions in accordance with Program's good neighbor policy.*

Adaptive Management Priorities

- * **Species Monitoring** – Monitor whooping crane use of non-complex palustrine wetlands and least tern and piping plover use and productivity at off-channel sand and water nesting sites.

Species Habitat Priorities

- * **Maintain Suitable Off-Channel Sand and Water Nesting Habitat** – Apply pre-emergent herbicide on Tracts 2009008, 2010002, 2011001, 2011002 and 2020002 OCSW nesting habitat to prevent vegetation encroachment into nesting areas.
- * **Maintain Suitable Palustrine Wetland Roosting Habitat** – Manage vegetation height in the palustrine wetland areas of Tracts 2012004 and 2013001 to maintain suitable unobstructed view widths for whooping crane roosting.
- * **Protecting Other Species of Concern** – Identify presence of and determine methods to protect other species of concern during implementation of land-related activities.

Operations and Maintenance Priorities

- * **Basic Property Maintenance Obligations and Needs** – Fulfill basic property ownership obligations and needs including boundary fence signage, road maintenance, and noxious weed control.
- * **Agricultural Operations** – Oversight of crop leases on Tracts 2009008, 2012004 and 2013001 and hay lease on Tract 2011001.
- * **Sand and Gravel Mining Operations** – *Monitor sand and gravel mining operations on Tracts 2009008 and 2011002.*

NOTE: The budget section of this work plan only contains information for work items that are specific to these tracts. As such, tract-specific research and monitoring actions are presented but system-scale actions like target species and geomorphology/vegetation monitoring are not.

Priority Area: *General*

Item(s): *Land Interest and Tract-Level Restoration and Maintenance Planning*

No.	Management Activities	Target Dates	Person Responsible	Cost (Estimated)	Budget Line Item
NC 1	Coordination of Program land actions with neighboring landowners	Annual	TT	N/A	N/A

Priority Area: *Species Habitat*

Item(s): *Maintain Suitable In- and Off-Channel Sand & Water Habitat*

No.	Management Activities	Target Dates	Person Responsible	Cost (Estimated)	Budget Line Item
NC 2	Herbicide applications on OCSW peninsulas to maintain bare sand nesting habitat (79 ac)	4/1 & 9/1	TT	\$30,000	LP-2
NC 3	Maintenance of Predator Exclusion Fencing	1/1 - 4/15	TT	\$25,000	LP-2

Priority Area: *Species Habitat*

Item(s): *Maintain Suitable Palustrine Wetland Habitat*

No.	Management Activities	Target Dates	Person Responsible	Cost (Estimated)	Budget Line Item
NC 4	Irrigation well pumping to augment water level in wetland area of Tract 2013001	3/1 - 4/15 & 10/1-11/15	TT	\$3,000	LP-2
NC 5	Brush, tree, cattail herbicide spraying	8/15-11/1	TT	\$5,000	LP-2
NC 6	Tract 2013001 Prescribed burn (34 ac)	4/15 – 5/15	TT	\$2,074	LP-2

Priority Area: *Species Habitat***Item(s):** *Other Species of Concern*

No.	Management Activities	Target Dates	Person Responsible	Cost (Estimated)	Budget Line Item
NC 7	Habitat and species surveys on properties where work will occur	As Needed	MH	N/A	N/A
NC 8	Coordination with USFWS and NGPC to identify and mitigate potential impacts associated with land activities	Annual	MH	N/A	N/A

Priority Area: Operations and Maintenance**Item(s):** *Basic Property Maintenance Obligations and Needs*

No.	Management Activities	Target Dates	Person Responsible	Cost (Estimated)	Budget Line Item
NC 9	Fence and road maintenance	1/1–12/31	TT	\$3,000	LP-4
NC 10	Noxious weed control	6/1 – 8/31	TT	\$5,000	LP-4
NC 11	Mowing	7/15 - 10/15	TT	\$1,500	LP-4
NC 12	Tract 2012004 Electricity	Annual	TT	\$1,200	LP-4

Priority Area: Operations and Maintenance**Item(s):** *Agricultural Operations*

No.	Management Activities	Target Dates	Person Responsible	Cost (Estimated)	Budget Line Item
NC 13	Oversight of grazing and cropland	5/15 – 10/15	TT	N/A	N/A
NC 14	Oversight of sand and gravel mining	5/15 – 10/15	TT	N/A	N/A

2024 Non-Complex Tracts Budget Summary

Expenditures by Program Budget Line Item

Priority Area	Item	Budget Line Item	Estimated Expenditure
Species Habitat	Maintain Off-Channel Sand & Water Habitat	LP-2	\$55,000
Species Habitat	Create & Maintain Palustrine Wetland Habitat	LP-2	\$10,074
Subtotal			\$65,074
Operations and Maintenance	Property Maintenance and Agricultural Operations	LP-4	\$10,700
Total			\$75,774

Income

Tract	Item	Estimated Income
Tract 2009008	Hay Income	\$800
Tract 2011001	Hay Income	\$500
Tract 2012004	Cropland Cash Rent Income	\$4,000
Tract 2012004	Grazing Income	\$3,000
Tract 2013001	Irr. Cropland Cash Rent Income	\$7,500
Tract 2013001	Dry Cropland Cash Rent Income	\$4,500
Total		\$20,300

2024 Plum Creek "Complex" Annual Work Plan

General Priorities

- * **Good Neighbor Policy** - Conduct all actions in accordance with Program's good neighbor policy.

Adaptive Management Priorities

- * **Species Monitoring** – Monitor whooping crane use of riverine roosting habitat and least tern and piping plover use and productivity at off-channel sand and water nesting sites.

Species Habitat Priorities

- * **Improve Target Species Sand and Water Habitat** – Application of pre-emergent herbicide on OCSW peninsulas to maintain tern and plover nesting habitat. Control in-channel vegetation to maintain suitable unobstructed view widths for whooping cranes.
- * **Protecting Other Species of Concern** – Identify presence of and determine methods to protect other species of concern during implementation of land-related activities.

Operations and Maintenance Priorities

- * **Basic Property Maintenance Obligations and Needs** – Fulfill basic property ownership obligations and needs including boundary fence signage, road maintenance, and noxious weed control.
- * **Agricultural Operations** – Oversight of grazing lease on Tract 2009003. Oversight of cropland/hay leases on Tract 2009007.

NOTE: The budget section of this work plan only contains information for work items that are specific to these tracts. As such, tract-specific research and monitoring actions are presented but system-scale actions like target species and geomorphology/vegetation monitoring are not.

Priority Area: General**Item(s):** *Complex Land Interest and Complex-Level Planning*

No.	Management Activities	Target Dates	Person Responsible	Cost (Estimated)	Budget Line Item
PC 1	Coordination of Program land actions with neighboring landowners	Annual	TT	N/A	N/A

Priority Area: *Species Habitat***Item(s):** *Maintain Suitable In- and Off-Channel Sand & Water Habitat*

No.	Management Activities	Target Dates	Person Responsible	Cost (Estimated)	Budget Line Item
PC2	Herbicide applications on OCSW peninsulas to maintain bare sand nesting habitat (21 ac)	4/15 & 9/1	TT	\$6,500	LP-2
PC 3	Maintain blow sand from predator fences	2/1 – 4/1	TT	\$20,000	LP-2

Priority Area: *Species Habitat***Item(s):** *Whooping Crane Grassland / Wet Meadow Habitat*

No.	Management Activities	Target Dates	Person Responsible	Cost (Estimated)	Budget Line Item
PC 4	Brush, tree, cattail & phrag herbicide spraying	8/15-11/1	TT	\$2,000	LP-2
PC 5	Tract 2009003 Prescribed burn (141 ac)	4/15 – 5/15	TT	\$8,601	LP-2
PC 6	Tract 2009007 Prescribed burn (62 ac)	4/15 – 5/15	TT	\$3,782	LP-2

Priority Area: *Species Habitat*

Item(s): *Other Species of Concern*

No.	Management Activities	Target Dates	Person Responsible	Cost (Estimated)	Budget Line Item
PC 7	Habitat and species surveys on properties where work will occur	As Needed	MH	N/A	N/A
PC 8	Coordination with USFWS and NGPC to identify and mitigate potential impacts associated with land activities	1/1 – 4/1	MH	N/A	N/A

Priority Area: Operations and Maintenance

Item(s): *Basic Property Maintenance Obligations and Needs*

No.	Management Activities	Target Dates	Person Responsible	Cost (Estimated)	Budget Line Item
PC 9	Lodge & Quonset demo and shed maintenace	1/1–12/31	TT	\$25,000	LP-4
PC 10	Fence and road maintenance	1/1–12/31	TT	\$3,000	LP-4
PC 11	Noxious weed control	6/1 – 8/31	TT	\$3,000	LP-4
PC 12	Mowing	7/15-10/15	TT	\$4,000	LP-4

Priority Area: Operations and Maintenance

Item(s): *Agricultural Operations*

No.	Management Activities	Target Dates	Person Responsible	Cost (Estimated)	Budget Line Item
PC 13	Oversight of grazing and cropland leases	5/15 – 10/15	TT	N/A	N/A

2024 Plum Creek Complex Budget Summary

Expenditures by Program Budget Line Item

Priority Area	Item	Budget Line Item	Estimated Expenditure
Species Habitat	Maintain Suitable In- and Off-Channel Sand & Water Habitat	LP-2	\$26,500
Species Habitat	Whooping Crane Wet Meadow/ Grassland Habitat	LP-2	\$14,383
Subtotal			\$40,883
Operations and Maintenance	Property Maintenance and Agricultural Operations	LP-4	\$35,000
Total			\$75,883

Income

Tract	Item	Estimated Income
Tract 2009003	Grazing Income	\$0
Tract 2009007	Haying Income	\$0
Tract 2009007	Cropland Income	\$6,500
Total		\$6,500

2024 Cottonwood Ranch Complex Annual Work Plan

General Priorities

- * **Good Neighbor Policy** - *Conduct all actions in accordance with Program's good neighbor policy.*

Adaptive Management Priorities

- * **Species Monitoring** – Monitor whooping crane use of riverine and off-channel palustrine wetland roosting habitat and least tern and piping plover use and productivity at off-channel sand and water nesting sites.

Species Habitat Priorities

- * **Maintain Target Species Sand and Water Habitat** – Application of pre-emergent herbicide on OCSW peninsula to maintain tern and plover nesting habitat. Control in-channel vegetation to maintain suitable unobstructed view widths for whooping cranes.
- * **Broad-Scale Recharge Water Supply and Whooping Crane Habitat Project** – *Operation of the broad-scale recharge project will occur in 2022 with targeted fills during the fall and spring whooping crane migrations, and during other times of excess flows in the Platte River.*
- * **Management of grassland/wet meadow habitat for whooping cranes and sandhill cranes** – *Moderate grazing will be done on Lloyd Island for the 2023 grazing season. Wet meadow areas in Section 16 T8N R19W (Tracts 2008002 and 2010001) will be grazed/hayed due to the completion of the Broad -Scale Recharge Water Supply and Whooping Crane Habitat Project construction.*
- * **Protecting Other Species of Concern** – Identify presence of and determine methods to protect other species of concern during implementation of land-related activities.

Operations and Maintenance Priorities

- * **Basic Property Maintenance Obligations and Needs** – Fulfill basic property ownership obligations and needs on Tracts 2008002, 2009006, and 2010001 including fence and road maintenance and noxious weed control.
- * **Agricultural Operations** – Oversight of grazing/ haying leases on Tracts 2009006 and 2010001.

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Priority Area: General

Item(s): *Complex Land Interest and Complex-Level Planning*

No.	Management Activities	Target Dates	Person Responsible	Cost (Estimated)	Budget Line Item
CR 1	Coordination of Program land actions with neighboring landowners	Annual	TT	N/A	N/A

Priority Area: Species Habitat

Item(s): *Maintain Suitable In- and Off-Channel Sand & Water Habitat*

No.	Management Activities	Target Dates	Person Responsible	Cost (Estimated)	Budget Line Item
CR 2	Tract 2008002 Pre-emergent herbicide application on plover nesting island (2 ac) and OCSW area (17 ac).	4/1 – 4/30	TT	\$6,000	LP-2
CR 3	In channel tree, cattail herbicide spraying	8/15-11/1	TT	\$2,000	LP-2

Priority Area: Species Habitat**Item(s):** *Whooping Crane Grassland / Wet Meadow Habitat*

No.	Management Activities	Target Dates	Person Responsible	Cost (Estimated)	Budget Line Item
CR 4	Brush, tree, cattail & phrag herbicide spraying	8/15-11/1	TT	\$3,000	LP-2
CR 5	Tract 2008002 Prescribed burn (195 ac)	4/15 – 5/15	TT	\$11,895	LP-2
CR6	Tract 2008002 Prescribed burn (98 ac)	4/15 – 5/15	TT	\$5,978	LP-2
CR 7	Tract 2010001 Prescribed burn (30ac)	4/15 – 5/15	TT	\$1,830	LP-2

Item(s): Other Species of Concern

No.	Management Activities	Target Dates	Person Responsible	Cost (Estimated)	Budget Line Item
CR 8	Habitat and species surveys on properties where work will occur	As Needed	MH	N/A	N/A
CR 9	Coordination with USFWS and NGPC to identify and mitigate potential impacts associated with land activities	As Needed	MH	N/A	N/A

Priority Area: Operations and Maintenance**Item(s):** *Basic Property Maintenance Obligations and Needs*

No.	Management Activities	Target Dates	Person Responsible	Cost (Estimated)	Budget Line Item
CR 10	Fence and road maintenance	1/1–12/31	TT	\$2,500	LP-4
CR 11	Noxious weed control	6/1 – 8/31	TT	\$15,000	LP-4
CR 12	Mowing	7/15 - 10/15	TT	\$10,000	LP-4
CR 13	Tract 2010001 Electricity	Annual	TT	\$1,000	LP-4

Priority Area: Operations and Maintenance**Item(s):** *Agricultural Operations*

No.	Management Activities	Target Dates	Person Responsible	Cost (Estimated)	Budget Line Item
CR 14	Tract 2009006 grazing lease oversight	5/15 – 10/15	TT	N/A	N/A
CR 15	Tract 2010001 grazing lease oversight	5/15 – 10/15	TT	N/A	N/A
CR 16	Tract 2010001 haying lease oversight	5/15 – 10/15	TT	N/A	N/A
CR 17	Tract 20008002 grazing & haying lease planning & oversight	5/15 – 10/15	TT,JJ	N/A	N/A

2024 Cottonwood Ranch Complex Budget Summary

Expenditures by Program Budget Line Item

Priority Area	Item	Budget Line Item	Estimated Expenditure
Species Habitat	Target Species Sand and Water Habitat	LP-2	\$8,000
Species Habitat	Whooping Crane Wet Meadow/ Grassland Habitat	LP-2	\$22,703
Subtotal			\$30,703
Operations and Maintenance	Property Maintenance and Agricultural Operations	LP-4	\$28,500
Total			\$59,203

Income

Tract	Item	Estimated Income
Tract 2009006	Grazing Income	\$2,500
Tract 2010001	Grazing Income	\$6,000
Tract 2010001 SE 1/4	Grazing Income	\$12,145
Tract 2010001	Haying Income	\$3,000
Total		\$23,645

2024 Elm Creek Complex Annual Work Plan

General Priorities

- * **Good Neighbor Policy** – Conduct all actions in accordance with Program's good neighbor policy.

Adaptive Management Priorities

- * **Species Monitoring** – Monitor whooping crane use of in-channel roosting habitat and least tern and piping plover use and productivity at off-channel sand and water nesting sites.

Species Habitat Priorities

- * **Maintain Target Species Sand and Water Habitat** – Control in-channel vegetation to maintain suitable unobstructed view widths for whooping cranes.
- * **Protecting Other Species of Concern** – Identify presence of and determine methods to protect other species of concern during implementation of land-related activities.

Operations and Maintenance Priorities

- * **Basic Property Maintenance Obligations and Needs** – Fulfill basic property ownership obligations and needs on Tracts 2009002, 2009005, 2012001 and 2012002 including fence and road maintenance and noxious weed control.
- * **Agricultural Operations** – Oversight of grazing/ haying leases on Tracts 2009005, 2012001 and 2012002.

NOTE: The budget section of this work plan only contains information for work items that are specific to these tracts. As such, tract-specific research and monitoring actions are presented but system-scale actions like target species and geomorphology/vegetation monitoring are not.

Priority Area: General*Item(s): Complex Land Interest and Complex-Level Planning*

No.	Management Activities	Target Dates	Person Responsible	Cost (Estimated)	Budget Line Item
EC 1	Coordination of Program land actions with neighboring landowners	Annual	TT	N/A	N/A

Priority Area: Species Habitat*Item(s): Maintain Suitable In- and Off-Channel Sand & Water Habitat*

No.	Management Activities	Target Dates	Person Responsible	Cost (Estimated)	Budget Line Item
EC 2	No items	N/A	N/A	\$0	N/A

Priority Area: Species Habitat*Item(s): Whooping Crane Grassland / Wet Meadow Habitat*

No.	Management Activities	Target Dates	Person Responsible	Cost (Estimated)	Budget Line Item
EC 3	Brush, tree, cattail herbicide spraying	8/15-11/1	TT	\$3,000	LP-2
EC 4	Tract 2009002 Prescribed burn (37 ac)	4/15 – 5/15	TT	\$2,257	LP-2
EC 5	Tract 2012002 Prescribed burn (192 ac)	4/15 – 5/15	TT	\$11,712	LP-2

Priority Area: Species Habitat**Item(s): Other Species of Concern**

No.	Management Activities	Target Dates	Person Responsible	Cost (Estimated)	Budget Line Item
EC 6	Habitat and species surveys on properties where work will occur	As Needed	MH	N/A	N/A
EC 7	Coordination with USFWS and NGPC to identify and mitigate potential impacts associated with land activities	As Needed	MH	N/A	N/A

Priority Area: Operations and Maintenance**Item(s): Basic Property Maintenance Obligations and Needs**

No.	Management Activities	Target Dates	Person Responsible	Cost (Estimated)	Budget Line Item
EC 8	Tract 2009002 building utilities and maintenance	Annual	TT	\$5,000	LP-4
EC 9	Fence and road maintenance	1/1–12/31	TT	\$2,000	LP-4
EC 10	Mowing	7/15 - 10/15	TT	\$3,000	LP-4
EC 11	Noxious weed control	6/1 – 8/31	TT	\$20,000	LP-4

Priority Area: Operations and Maintenance**Item(s): Agricultural Operations**

No.	Management Activities	Target Dates	Person Responsible	Cost (Estimated)	Budget Line Item
EC 12	Tract 2009002 crop lease oversight	5/15 – 10/15	TT	N/A	N/A
EC 13	Tract 2009005 grazing lease oversight	5/15 – 10/15	TT	N/A	N/A
EC 14	Tract 2012001 haying lease oversight	5/15 – 10/15	TT	N/A	N/A
EC 15	Tract 2012002 grazing lease oversight	5/15 – 10/15	TT	N/A	N/A

2024 Elm Creek Complex Budget Summary

Expenditures by Program Budget Line Item

Priority Area	Item	Budget Line Item	Estimated Expenditure
Species Habitat	Target Species Sand and Water Habitat	LP-2	\$0
Species Habitat	Whooping Crane Wet Meadow/ Grassland Habitat	LP-2	\$16,969
Subtotal			\$16,969
Operations and Maintenance	Property Maintenance and Agricultural Operations	LP-4	\$30,000
Total			\$46,969

Income

Tract	Item	Estimated Income
Tract 2009002	Crop Income	\$4,800
Tract 2009005	Grazing Income	\$4,900
Tract 2012001	Haying Income	\$2,000
Tract 2012002	Grazing Income	\$3,645
Total		\$15,345

2024 Jerry F. Kenny Pawnee Complex Annual Work Plan

General Priorities

- * **Good Neighbor Policy** - Conduct all actions in accordance with Program's good neighbor policy.

Adaptive Management Priorities

- * **Species Monitoring** – Monitor whooping crane use of in-channel roosting habitat.

Species Habitat Priorities

- * **Maintain Target Species Sand and Water Habitat** – Control in-channel vegetation to maintain suitable unobstructed view widths for whooping cranes. Remove vegetation from overbank areas adjacent to the channel to promote channel widening through lateral erosion.
- * **Protecting Other Species of Concern** – Identify presence of and determine methods to protect other species of concern during implementation of land-related activities.

Operations and Maintenance Priorities

- * **Basic Property Maintenance Obligations and Needs** – Fulfill basic property ownership obligations and needs on Tracts 2014002 and 2015002.
- * **Agricultural Operations** – Oversight of grazing/ haying leases on Tracts 2014002 and 2015002.

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Priority Area: General**Item(s):** *Complex Land Interest and Good Neighbor Policy*

No.	Management Activities	Target Dates	Person Responsible	Cost (Estimated)	Budget Line Item
PAW 1	Coordination of Program land actions with neighboring landowners	Annual	TT	N/A	N/A

Priority Area: Adaptive Management & Target Species Habitat**Item(s):** *Tern, Plover and Whooping Crane Riverine Habitat Experiments*

No.	Management Activities	Target Dates	Person Responsible	Cost (Estimated)	Budget Line Item
PAW 2	Herbicide treatment on south bank to kill vegetation prior to disking (28 ac)	4/15 – 5/15	TT	\$6,000	LP-2
PAW 3	In-channel island cross disking to facilitate erosion (20 ac)	9/1 – 10/1	TT	\$12,000	LP-2

Priority Area: Species Habitat**Item(s):** *Other Species of Concern*

No.	Management Activities	Target Dates	Person Responsible	Cost (Estimated)	Budget Line Item
PAW 4	Habitat and species surveys on properties where work will occur	As Needed	MH	N/A	N/A
PAW 5	Coordination with USFWS and NGPC to identify and mitigate potential impacts associated with land activities	As Needed	MH	N/A	N/A

Priority Area: Operations and Maintenance

Item(s): *Basic Property Maintenance Obligations and Needs*

No.	Management Activities	Target Dates	Person Responsible	Cost (Estimated)	Budget Line Item
PAW 6	Noxious weed control	6/1 – 8/31	TT	\$4,000	LP-4
PAW 7	Fence and road maintenance	1/1–12/31	TT	\$2,000	LP-4
PAW 8	Mowing	7/15-10/15	TT	\$1,000	LP-4

Priority Area: Operations and Maintenance

Item(s): *Agricultural Operations*

No.	Management Activities	Target Dates	Person Responsible	Cost (Estimated)	Budget Line Item
PAW 9	Tract 2014002 grazing lease oversight	5/15–10/15	TT	N/A	N/A
PAW 10	Tract 2015002 grazing lease oversight	5/15–10/15	TT	N/A	N/A
PAW 11	Tract 2015002 haying lease oversight	5/15–10/15	TT	N/A	N/A

2024 Jerry F. Kenny Pawnee Complex Budget Summary

Expenditures by Program Budget Line Item

Priority Area	Item	Budget Line Item	Estimated Expenditure
Adaptive Management & Species Habitat	Target Species Sand and Water Habitat	LP-2	\$18,000
		Subtotal	\$18,000
Operations and Maintenance	Property Maintenance and Agricultural Operations	LP-4	\$7,000
		Total	\$25,000

Income

Tract	Item	Estimated Income
Tract 2015002	Haying Income	\$750
Tract 2014002 & 2015002	Grazing Income	\$3,400
	Total	\$4,150

2024 Fort Kearny Complex Annual Work Plan

General Priorities

- * **Good Neighbor Policy** - Conduct all actions in accordance with Program's good neighbor policy.

Adaptive Management Priorities

- * **Species Monitoring** – Monitor whooping crane use of off-channel palustrine wetlands and in-channel roosting habitat.

Species Habitat Priorities

- * **Maintain Target Species Sand and Water Habitat** – Control in-channel vegetation to maintain suitable unobstructed view widths for whooping cranes. Remove vegetation from overbank areas adjacent to the channel to promote channel widening through lateral erosion.
- * **Protecting Other Species of Concern** – Identify presence of and determine methods to protect other species of concern during implementation of land-related activities.

Operations and Maintenance Priorities

- * **Basic Property Maintenance Obligations and Needs** – Fulfill basic property ownership obligations and needs on Tracts 2008001, 2009001, 2009004, 2010003, 2012003 and 2015001 including fence and road maintenance and noxious weed control.
- * **Agricultural Operations** – Oversight of grazing/haying leases on Tracts 2008001, 2012003, 2009001, 2009004, and 2015001.

NOTE: The budget section of this work plan only contains information for work items that are specific to these tracts. As such, tract-specific research and monitoring actions are presented but system-scale actions like target species and geomorphology/vegetation monitoring are not.

Priority Area: General**Item(s):** *Complex Land Interest and Good Neighbor Policy*

No.	Management Activities	Target Dates	Person Responsible	Cost (Estimated)	Budget Line Item
FK 1	Coordination of Program land actions with neighboring landowners	Annual	TT	N/A	N/A

Priority Area: Species Habitat**Item(s):** *Improve Target Species Sand and Water Habitat*

No.	Management Activities	Target Dates	Person Responsible	Cost (Estimated)	Budget Line Item
FK 2	Herbicide treatment on perimeter of cleared islands to kill vegetation prior to disking	4/15 – 5/15	TT	\$3,000	LP-2
FK 3	In-channel island cross disking to facilitate erosion	9/1 – 10/1	TT	\$15,000	LP-2

Priority Area: Species Habitat**Item(s):** *Whooping Crane Grassland / Wet Meadow Habitat*

No.	Management Activities	Target Dates	Person Responsible	Cost (Estimated)	Budget Line Item
FK 4	Tract 2009001 Annual electrical service fee at irrigation well to supplement water to wetland	3/1 - 4/15 & 10/1-11/15	TT	\$4,000	LP-2
FK 5	Brush, tree, cattail herbicide spraying	8/15-11/1	TT	\$2,000	LP-2
FK 6	Tract 2008001- Prescribe burn (78 ac)	4/15 – 5/15	TT	\$4,758	LP-2
FK 7	Tract 2012003- Prescribe burn (67 ac)	4/15 – 5/15	TT	\$4,087	LP-2
FK 8	Tract 2009004- Prescribe burn (77 ac)	4/15 – 5/15	TT	\$4,697	LP-2

FK 9	Tract 2015001- Prescribe burn (180 ac)	4/15 – 5/15	TT	\$10,980	LP-2
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Priority Area: Species Habitat

Item(s): *Other Species of Concern*

No.	Management Activities	Target Dates	Person Responsible	Cost (Estimated)	Budget Line Item
FK 10	Habitat and species surveys on properties where work will occur	As Needed	MH	N/A	N/A
FK 11	Coordination with USFWS and NGPC to identify and mitigate potential impacts associated with land activities	As Needed	MH	N/A	N/A

Priority Area: Operations and Maintenance

Item(s): *Basic Property Maintenance Obligations and Needs*

No.	Management Activities	Target Dates	Person Responsible	Cost (Estimated)	Budget Line Item
FK 12	Tract 2009004 & 2015001 Electricity	Annual	TT	\$1,000	LP-4
FK 13	Fix Wyoming Tract Flow Split and Speidell North Channel Erosion	6/1 – 8/31	EW	\$79,000	LP-4
FK 14	Noxious weed control	6/1 – 8/31	TT	\$14,000	LP-4
FK 15	Fence and road maintenance	1/1–12/31	TT	\$2,500	LP-4
FK 16	Mowing	7/15 - 10/15	TT	\$2,500	LP-4

Item(s): *Agricultural Operations*

No.	Management Activities	Target Dates	Person Responsible	Cost (Estimated)	Budget Line Item
FK 17	Tract 2008001 grazing lease oversight	5/15 – 10/15	TT	N/A	N/A
FK 18	Tract 2012003 grazing lease oversight	5/15 – 10/15	TT	N/A	N/A
FK 19	Tract 2015001 grazing lease oversight	5/15 – 10/15	TT	N/A	N/A

2024 Ft Kearny Complex Budget Summary

Expenditures by Program Budget Line Item

Priority Area	Item	Budget Line Item	Estimated Expenditure
Species Habitat	Improve Sand and Water Habitat	LP-2	\$18,000
Species Habitat	Whooping Crane Wet Meadow/ Grassland Habitat	LP-2	\$30,522
Subtotal			\$48,522
Operations and Maintenance	Property Maintenance and Agricultural Operations	LP-4	\$99,000
Total			\$147,522

Income

Tract	Item	Estimated Income
Tract 2008001 N & 2012003	Grazing Income	\$3,000
Tract 2008001 S	Grazing Income	\$8,250
Tract 2009001	Grazing Income	\$0
Tract 2009004	Grazing Income	\$16,000
Tract 2012003	Cropland Income	\$1,900
Tract 2015001	Grazing Income	\$11,500
Total		\$40,650

2024 Minden – Gibbon Management Agreement Annual Work Plan

Adaptive Management Priorities

- * **Species Monitoring** – Monitor whooping crane use of in-channel roosting habitat.

Species Habitat Priorities

- * **Maintain Target Species Sand and Water Habitat** – Control in-channel vegetation to maintain suitable unobstructed view widths for whooping cranes.

Priority Area: Species Habitat

Item(s): *Improve Target Species Sand and Water Habitat*

No.	Management Activities	Target Dates	Person Responsible	Cost (Estimated)	Budget Line Item
M-G 1	Brush, tree, cattail herbicide spraying	8/15 - 11/1	TT	\$15,000	LP-2

2024 Minden-Gibbon Management Agreement Budget Summary

Expenditures by Program Budget Line Item

Priority Area	Item	Budget Line Item	Estimated Expenditure
Species Habitat	Improve Target Species Sand and Water Habitat	LP-2	\$15,000
Total			\$15,000

2024 Clark Island Complex Annual Work Plan

General Priorities

- * **Good Neighbor Policy** - Conduct all actions in accordance with Program's good neighbor policy.

Adaptive Management Priorities

- * **Species Monitoring** – Monitor whooping crane use of palustrine wetlands and in-channel roosting habitat.

Species Habitat Priorities

- * **Maintain Target Species Sand and Water Habitat** – Control in-channel vegetation to maintain suitable unobstructed view widths for whooping cranes.
- * **Protecting Other Species of Concern** – Identify presence of and determine methods to protect other species of concern during implementation of land-related activities.

Operations and Maintenance Priorities

- * **Basic Property Maintenance Obligations and Needs** – Fulfill basic property ownership obligations and needs including fence and road maintenance and noxious weed control.
- * **Agricultural Operations** – Oversight of cropland, grazing/ haying leases

NOTE: The budget section of this work plan only contains information for work items that are specific to these tracts. As such, tract-specific research and monitoring actions are presented but system-scale actions like target species and geomorphology/vegetation monitoring are not.

Priority Area: General**Item(s):** *Complex Land Interest and Complex-Level Planning*

No.	Management Activities	Target Dates	Person Responsible	Cost (Estimated)	Budget Line Item
CI 1	Coordination of Program land actions with neighboring landowners	Annual	TT	N/A	N/A

Priority Area: Species Habitat**Item(s):** *Improve Target Species Sand and Water Habitat*

No.	Management Activities	Target Dates	Person Responsible	Cost (Estimated)	Budget Line Item
CI 2	Herbicide treatment on south bank to kill vegetation prior to disking	4/15 – 5/15	TT	\$5,000	LP-2
CI 3	In-channel island cross disking to facilitate erosion	9/1 – 10/1	TT	\$15,000	LP-2
CI 4	Clear Trees & Burn, Bury on Islands of neighboring properties pending mgmt	7/15 – 12/15	TT	\$25,000	LP-2

Priority Area: Species Habitat**Item(s):** *Whooping Crane Grassland / Wet Meadow Habitat*

CR 5	Brush, tree, cattail& phrag herbicide spraying	8/15-11/1	TT	\$2,500	LP-2
CI 6	Tract 2018001 Prescribe burn (361 ac)	4/15 – 5/15	TT	\$22,021	LP-2

Priority Area: Species Habitat**Item(s):** *Other Species of Concern*

No.	Management Activities	Target Dates	Person Responsible	Cost (Estimated)	Budget Line Item
CI 7	Habitat and species surveys on properties where work will occur	As Needed	MH	N/A	N/A
CI 8	Coordination with USFWS and NGPC to identify and mitigate potential impacts associated with land activities	As Needed	MH	N/A	N/A

Priority Area: Operations and Maintenance**Item(s):** *Basic Property Maintenance Obligations and Needs*

No.	Management Activities	Target Dates	Person Responsible	Cost (Estimated)	Budget Line Item
CI 9	Fence and road maintenance	1/1–12/31	TT	\$3,000	LP-4
CI 10	Noxious weed control	6/1 – 8/31	TT	\$5,000	LP-4
CI 11	Mowing	7/15- 10/15	TT	\$2,500	LP-4

Priority Area: Operations and Maintenance**Item(s):** *Agricultural Operations*

No.	Management Activities	Target Dates	Person Responsible	Cost (Estimated)	Budget Line Item
CI 12	Grazing & Haying lease oversight	5/15 – 10/15	TT	N/A	N/A

2024 Clark Island Complex Budget Summary

Expenditures by Program Budget Line Item

Priority Area	Item	Budget Line Item	Estimated Expenditure
Species Habitat	Improve Target Species Sand and Water Habitat	LP-2	\$20,000
Species Habitat	Whooping Crane Wet Meadow/ Grassland Habitat	LP-2	\$24,521
Subtotal			\$44,521
Operations and Maintenance	Property Maintenance and Agricultural Operations	LP-4	\$10,500
Total			\$55,021

Income

Tract	Item	Estimated Income
Tract 2018001	Accretion & Meadow Grazing Income	\$10,500
Tract 2018001	Irrigated Cropland Cash Rent Income	\$26,000
Tract 2018001	Dryland Cropland Cash Rent Income	\$5,000
Total		\$41,500

2024 Shoemaker Island Complex Annual Work Plan

General Priorities

- * **Good Neighbor Policy** - Conduct all actions in accordance with Program's good neighbor policy.

Adaptive Management Priorities

- * **Species Monitoring** – Monitor whooping crane use of palustrine wetlands and in-channel roosting habitat.

Species Habitat Priorities

- * **Maintain Target Species Sand and Water Habitat** – Control in-channel vegetation to maintain suitable unobstructed view widths for whooping cranes.
- * **Protecting Other Species of Concern** – Identify presence of and determine methods to protect other species of concern during implementation of land-related activities.

Operations and Maintenance Priorities

- * **Basic Property Maintenance Obligations and Needs** – Fulfill basic property ownership obligations and needs on Tract 2010004 including fence and road maintenance and noxious weed control.
- * **Agricultural Operations** – Oversight of grazing/ haying leases on Tract 2010004

NOTE: The budget section of this work plan only contains information for work items that are specific to these tracts. As such, tract-specific research and monitoring actions are presented but system-scale actions like target species and geomorphology/vegetation monitoring are not.

Priority Area: General**Item(s):** *Complex Land Interest and Complex-Level Planning*

No.	Management Activities	Target Dates	Person Responsible	Cost (Estimated)	Budget Line Item
SI 1	Coordination of Program land actions with neighboring landowners	Annual	TT	N/A	N/A

Priority Area: Species Habitat**Item(s):** *Maintain Suitable In- and Off-Channel Sand & Water Habitat*

No.	Management Activities	Target Dates	Person Responsible	Cost (Estimated)	Budget Line Item
SI 2	No items	N/A	N/A	\$0	N/A

Priority Area: Species Habitat**Item(s):** *Whooping Crane Grassland / Wet Meadow Habitat*

SI 3	Brush, tree, cattail& phrag herbicide spraying	8/15-11/1	TT	\$5,000	LP-2
SI 4	Tract 2010004- West Hay Meadow Prescribe burn (124 ac)	4/15 – 5/15	TT	\$7,564	LP-2
SI 5	Tract 2010004-East Hay Meadow Prescribe burn (30 ac)	4/15 – 5/15	TT	\$1,830	LP-2
SI 6	Tract 2010004-South Meadow Prescribe burn (57 ac)	4/15 – 5/15	TT	\$3,477	LP-2
SI 7	Tract 2010004-West Pasture Prescribe burn (171 ac)	4/15 – 5/15	TT	\$10,431	LP-2
SI 8	Tract 2010004-East pasture Prescribe burn (137 ac)	4/15 – 5/15	TT	\$8,357	LP-2

Priority Area: Species Habitat
Item(s): *Other Species of Concern*

No.	Management Activities	Target Dates	Person Responsible	Cost (Estimated)	Budget Line Item
SI 9	Habitat and species surveys on properties where work will occur	As Needed	MH	N/A	N/A
SI 10	Coordination with USFWS and NGPC to identify and mitigate potential impacts associated with land activities	As Needed	MH	N/A	N/A

Priority Area: Operations and Maintenance
Item(s): *Basic Property Maintenance Obligations and Needs*

No.	Management Activities	Target Dates	Person Responsible	Cost (Estimated)	Budget Line Item
SI 11	Fence and road maintenance	1/1–12/31	TT	\$1,000	LP-4
SI 12	Noxious weed control	6/1– 8/31	TT	\$2,500	LP-4
SI 13	Mowing	7/15- 10/15	TT	\$3,000	LP-4
SI 14	Tract2010004 Electricity	5/15 – 10/15	TT	\$200	LP-4

Priority Area: Operations and Maintenance
Item(s): *Agricultural Operations*

No.	Management Activities	Target Dates	Person Responsible	Cost (Estimated)	Budget Line Item
SI 15	Grazing & Haying lease oversight	5/15 – 10/15	TT	N/A	N/A

2024 Shoemaker Island Complex Budget Summary

Expenditures by Program Budget Line Item

Priority Area	Item	Budget Line Item	Estimated Expenditure
Species Habitat	Improve Target Species Sand and Water Habitat	LP-2	\$0
Species Habitat	Whooping Crane Wet Meadow/ Grassland Habitat	LP-2	\$36,659
Subtotal			\$36,659

Operations and Maintenance	Property Maintenance and Agricultural Operations	LP-4	\$6,700
Total			\$43,359

Income

Tract	Item	Estimated Income
Tract 2010004	Grazing & Haying Income	\$43,000
Total		\$43,000

2024 Chapman Complex Annual Work Plan

General Priorities

- * **Good Neighbor Policy** - Conduct all actions in accordance with Program's good neighbor policy.

Adaptive Management Priorities

- * **Whooping Crane Riverine Habitat** – Design and implement vegetation clearing to provide a range of unobstructed view widths above the Programs minimums
- * **Species Monitoring** – Monitor whooping crane use of palustrine wetlands and in-channel roosting habitat.

Species Habitat Priorities

- * **Improve Target Species Sand and Water Habitat** – Control in-channel vegetation to maintain suitable unobstructed view widths for whooping cranes.
- * **Protecting Other Species of Concern** – Identify presence of and determine methods to protect other species of concern during implementation of land-related activities.

Operations and Maintenance Priorities

- * **Basic Property Maintenance Obligations and Needs** – Fulfill basic property ownership obligations and needs on Tracts including fence and road maintenance and noxious weed control. Remove unnecessary buildings on Tract 2021001.
- * **Agricultural Operations** – Oversight of grazing/ haying and cropland leases

NOTE: The budget section of this work plan only contains information for work items that are specific to these tracts. As such, tract-specific research and monitoring actions are presented but system-scale actions like target species and geomorphology/vegetation monitoring are not.

Priority Area: General**Item(s):** *Complex Land Interest and Complex-Level Planning*

No.	Management Activities	Target Dates	Person Responsible	Cost (Estimated)	Budget Line Item
CC 1	Coordination of Program land actions with neighboring landowners	Annual	TT	N/A	N/A

Priority Area: Species Habitat**Item(s):** *Improve Target Species Sand and Water Habitat*

No.	Management Activities	Target Dates	Person Responsible	Cost (Estimated)	Budget Line Item
CC 2	Herbicide treatment on south bank to kill vegetation prior to disking	4/15 – 5/15	TT	\$3,000	LP-2
CC 3	In-channel island cross disking to facilitate erosion	9/1 – 10/1	TT	\$15,000	LP-2

Priority Area: Species Habitat**Item(s):** *Whooping Crane Grassland / Wet Meadow Habitat*

CC 4	Brush, tree, cattail& phrag herbicide spraying	8/15-11/1	TT	\$2,500	LP-2
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Priority Area: Species Habitat**Item(s):** *Other Species of Concern*

No.	Management Activities	Target Dates	Person Responsible	Cost (Estimated)	Budget Line Item
CC 5	Habitat and species surveys on properties where work will occur	As Needed	MH	N/A	N/A
CC 6	Coordination with USFWS and NGPC to identify and mitigate potential impacts associated with land activities	As Needed	MH	N/A	N/A

Priority Area: Operations and Maintenance**Item(s):** *Basic Property Maintenance Obligations and Needs*

No.	Management Activities	Target Dates	Person Responsible	Cost (Estimated)	Budget Line Item
CC 7	Tract 2021001 Homesite Demo	1/1–12/31	TT	\$100,000	LP-4
CC 8	Fence and road maintenance	1/1–12/31	TT	\$25,000	LP-4
CC 9	Noxious weed control	6/1– 8/31	TT	\$2,500	LP-4
CC 10	Mowing	7/15- 10/15	TT	\$3,000	LP-4

Priority Area: Operations and Maintenance**Item(s):** *Agricultural Operations*

No.	Management Activities	Target Dates	Person Responsible	Cost (Estimated)	Budget Line Item
CC 11	Tract 2019001 grazing lease oversight	5/15– 10/15	TT	N/A	N/A
CC 12	Tract 2021001 grazing lease oversight	5/15– 10/15	TT	N/A	N/A
CC 13	Tract 2021001 crop lease oversight	5/15– 10/15	TT	N/A	N/A

2024 Chapman Complex Budget Summary

Expenditures by Program Budget Line Item

Priority Area	Item	Budget Line Item	Estimated Expenditure
Species Habitat	Improve Target Species Sand & Water Habitat	LP-2	\$18,000
Species Habitat	Whooping Crane Wet Meadow/ Grassland Habitat	LP-2	\$2,500
Subtotal			\$20,500
Operations and Maintenance	Property Maintenance and Agricultural Operations	LP-4	\$130,500
Total			\$151,000

Income

Tract	Item	Estimated Income
Tract 2019001	Grazing lease	\$0
Tract 2021001	Grazing lease-estimate	\$0
Tract 2021001	Building & Grain Bin Rent	\$3,500
Tract 2021001	Irrigated Crop lease-estimate	\$40,000
Total		\$43,500

2024 Water Properties Annual Work Plan

General Priorities

- * **Good Neighbor Policy** - Conduct all actions in accordance with Program's good neighbor policy.

Operations and Maintenance Priorities

- * **Basic Property Maintenance Obligations and Needs** – Fulfill basic property ownership obligations and needs on Tracts W2016002, W2017001, W2017002 & W201703 including fence and road maintenance, irrigation management and noxious weed control.
- * **Agricultural Operations** – Oversight of grazing/ haying lease on Tract W2016002

Priority Area: General

Item(s): *Complex Land Interest and Complex-Level Planning*

No.	Management Activities	Target Dates	Person Responsible	Cost (Estimated)	Budget Line Item
WP 1	Coordination of Program land actions with neighboring landowners	Annual	TT	N/A	N/A

Priority Area: Operations and Maintenance

Item(s): *Basic Property Maintenance Obligations and Needs*

No.	Management Activities	Target Dates	Person Responsible	Cost (Estimated)	Budget Line Item
WP 2	Fence and road maintenance	1/1–12/31	TT	\$1,000	WPLW-1
WP 3	Noxious weed control	6/1 – 8/31	TT	\$8,000	WPLW-1
WP 4	Mowing	7/15-10/15	TT	\$1,000	WPLW-1
WP 5	Tracts W2016002 Electricity	5/15– 12/15	TT	\$100	WPLW-1
WP 6	Taxes	5/15–10/15	TT	\$10,500	WPLW-1

Priority Area: Operations and Maintenance

Item(s): *Agricultural Operations*

No.	Management Activities	Target Dates	Person Responsible	Cost (Estimated)	Budget Line Item
WP 7	Tract W201602 Lease Oversight	5/15 – 10/15	TT	N/A	WPLW-1

2024 Water Properties Budget Summary

Expenditures by Program Budget Line Item

Priority Area	Item	Budget Line Item	Estimated Expenditure
Operations and Maintenance	Property Maintenance and Agricultural Operations	WPLW-1	\$20,600
		Total	\$20,600

Income

Tract	Item	Estimated Income
Tract W201602	Crop Income	\$10,500
	Total	\$10,500